

Gas Tax Report Showing Distribution Calendar Year 2025

| | Jan 2025 | YTD Totals |
|--------------------------------------|----------------|----------------|
| Gross M.V. fuel tax collections | 134,459,552.05 | 134,459,552.05 |
| Less non-highway refunds | 2,683,327.92 | 2,683,327.92 |
| Less cost of operation | 702,177.00 | 702,177.00 |
| Less marine fuel tax transfer | 734,333.19 | 734,333.19 |
| Less non-hwy & ORV act. prog. trans | 421,357.17 | 421,357.17 |
| Less ORV transfer | 298,911.49 | 298,911.49 |
| Less snowmobile account transfer | 253,780.71 | 253,780.71 |
| Less aeronautic account transfer | 29,104.00 | 29,104.00 |
| Less general fund transfer | 44,929.30 | 44,929.30 |
| Net collections for allocations | 129,291,631.27 | 129,291,631.27 |
| Net Collections: | | |
| Highway bond retirement | 7,732,308.00 | 7,732,308.00 |
| Ferry bond retirement | - | |
| TIB bond retirement account | 380,996.00 | 380,996.00 |
| Puget sound capital construction | 1,428,222.36 | 1,428,222.36 |
| Puget sound ferry operations | 3,278,543.51 | 3,278,543.51 |
| Rural arterial trust account | 1,526,764.04 | 1,526,764.04 |
| Transportation improvement account | 7,585,169.14 | 7,585,169.14 |
| County arterial preservation account | 1,177,744.69 | 1,177,744.69 |
| Category C account | 624,814.95 | 624,814.95 |
| Transportation 2003 account | 12,958,012.39 | 12,958,012.39 |
| Transportation partnership account | 22,028,631.44 | 22,028,631.44 |
| Connecting Washington Account | 24,445,401.42 | 24,445,401.42 |
| Small city pavement & sidewalk acct | 74,657.92 | 74,657.92 |
| Net amount to counties | 12,635,266.41 | 12,635,266.41 |
| Net amount to cities/towns | 7,515,589.16 | 7,515,589.16 |
| Balance of state share | 20,702,325.79 | 20,702,325.79 |
| Total net collections | 124,094,447.22 | 124,094,447.22 |